

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCN

1	Name of the College/Institute: PRMSSS ANURADHA COLLEGE OF NURSING, CHIKHLI, DIST- BULDANA Code: BSCN0073 Stream: BSCN Year: 2024-25 Location: ANURADHA NAGAR, SAKEGAON ROAD, CHIKHLI, DIST - BULDANA.		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved No Upward Revision Approved Approved	55000 61500 57000 57000 49500
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	c) Hospital Status:	Proposed fee for 2024-25 90486 Rs.	
	d) If owned, date of Hospital Establishment :	Own	
	3.	01/04/2008	
		Whether undertaking on stamp paper submitted reg. refund? Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per as per MCI/DCI/MUHS/Ayurved/ Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/ Associates Professors/ Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	8236456	51478
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8236456	51478
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	3139455	19622
4.2.1	a) Less income	1020980	6381
	b) Hostel expenses.	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10354931	64718
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (463130) or Total interest allowable limited to 2% of 4.2.2 (207099) whichever is lower	207099	1294
4.2.2.2	Total 4.2.2 + 4.2.2.1	10562030	66013
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1056203	6601
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	475291	2971
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	920000	5750
4.4	Depreciation on other assets at approved rates	88592	554
4.5	Total of (4.2.2.2 to 4.4)	13102116	81888
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	136	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	81888	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	81888	
4.10	Development fee (10% of 4.9.1)	8189	
4.10.1	Total fee (4.9.1 + 4.10)	90077	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - Ni(0) / NBA Courses - 0(0%) / NIRF within top 500 - Ni(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 98% - Add = 409	409	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8598)) or Limited 15% of Tuition Fee(4.9.1 - (12283)) whichever is less.	8598	
4.10.4	Total Fee (4.9.1 + 4.10.3)	90486	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.	FOR OFFICE USE ONLY		
Date			
Disallowance:- 1) 2) 3) 4)			
Prepared by:			
Checked by (Chartered Accountant)			



[Signature]
Principal

**Anuradha College of Nursing
Chikhlī-443201 Dist-Buldana**