

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCN

1	Name of the College/Institute: PRMSSS ANURADHA COLLEGE OF NURSING, CHIKHLI, DIST - BULDANA Code: BSCN0073 Stream: BSCN Year: 2023-24 Location: ANURADHA NAGAR, SAKEGAON ROAD, CHIKHLI, DIST - BULDANA.		
2	Information related to Fee For AY 2022-23	Unapproved	78138
	Information related to Fee For AY 2021-22	No Upward	57000
	Information related to Fee For AY 2020-21	Revision	57000
	Information related to Fee For AY 2019-20	Approved	49500
	Information related to Fee For AY 2018-19	Approved	49500
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01-04-2008	
	2.1	Streams combined	No
2.1.1	Streams combined	Yes / No	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	5659009	40421
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5659009	40421
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	3531838	25227
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9190847	65649
4.2.2.1	Actual Bank Interest Amount Claimed (243500) or Total interest allowable limited to 2% of 4.2.2 (183817) whichever is lower	183817	1313
4.2.2.2	Total 4.2.2 + 4.2.2.1	9374664	66962
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	937466	6696
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	770000	5500
4.4	Depreciation on other assets at approved rates	75122	537
4.5	Total of (4.2.2.2 to 4.4)	11157252	79695
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	140	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	120	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	140
4.9	Per Student Fee (4.5/4.8)	79695
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2590
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	82285
4.10	Development fee (10% of 4.9.1)	8229
4.10.1	Total fee (4.9.1 + 4.10)	90514
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 165 Placement of students - 97% - Add = 411	576
4.10.3	Total Development Fee (4.10 + 4.10.2-(8805)) or Limited 15% of Tuition Fee(4.9.1- (12343)) whichever is less.	8805
4.10.4	Total Fee (4.9.1 + 4.10.3)	91090

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

For BHAGWAN NAGWANI & CO.
CHARTERED ACCOUNTANTS



(B. G. Nagwani)
Proprietor

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

S.No. 102971

FOR OFFICE USE ONLY

Principal

Anuradha College of Nursing
Chikhli-443201 Dist-Buldana

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)